

SCOTT

VIRGINIA

At a meeting of the Scott County Board of Supervisors begun and held in the Supervisors' meeting room located at the Community Services Building in Gate City, Virginia on Wednesday the 14th day of June, 2023 at 8:30 a.m.

PRESENT: Darrel W. Jeter
Marshall D. Tipton
Jeremy P. Herron
Danny P. Mann – Chairman
Michael K. Brickey – Vice-Chairman
Selma G. Hood
Stefanie C. Addington

ABSENT: None.

Chairman Danny P. Mann called the meeting to order.

Supervisor Michael K. Brickey gave the invocation and led the Pledge of Allegiance.

On a motion by Darrel W. Jeter, duly seconded by Marshall D. Tipton, this Board hereby approves the agenda.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Stefanie C. Addington, duly seconded by Jeremy P. Herron, this Board hereby approves the minutes for the May 3, 2023 meeting and May 3, 2023 budget workshop.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Chairman Danny P. Mann opened Citizen Expression Period to receive public comments.

Nina Begley with the Dungannon Town Council requested \$1,000 for the Dungannon July 4th celebration.

Peggy Tyus spoke about Snowflake Road remaining on the Six Year Plan. She went on to say that she reported issues with dust and bushes to the Virginia Department of Transportation. In addition, she contacted the office of Delegate Terry Kilgore, and his secretary replied that Delegate Kilgore is working on the road issues. She inquired about grant funds for roads and mentioned that Tennessee gets grant funds for their roads.

Susan McGriff inquired about the FY24 budget, the American Rescue Plan Act funds, and how businesses can access those funds.

Jeff Arrington requested funding for the Hiltons Fire Department fireworks display.

Patricia Kilgore inquired about restrictions on revenue from the casino and digital radio.

Becky Coleman commended the Board on providing funding to those in need and inquired about the amount of funds provided to Spearhead Trails. She questioned if there is an agreement with Spearhead Trails.

Hearing no further comments, Chairman Mann closed Citizen Expression Period.

On a motion by Stefanie C. Addington, duly seconded by Marshall D. Tipton, this Board hereby allocates \$1,000 from Board Contingency to the Town of Dungannon for a July 4th celebration event.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Chairman Danny Mann advised that primary road funds cannot be moved to secondary roads. That is a General Assembly issue; and hopefully, that will be allowed at some point.

Supervisor Jeremy Herron pointed out that Virginia Department of Transportation has made some improvements, and a bush hog will be used on roads for brush.

County Administrator Starnes noted that there is an ARPA committee. Two million dollars has been delegated for calendar year 2024. There is approximately \$126,000 remaining. The county is investing in office space instead of doing a thirty million dollar courthouse renovation along with software implementation stages.

Supervisor Stefanie Addington added that the ARPA Committee as a group decides what falls into the categories for those funds.

On a motion by Marshall D. Tipton, duly seconded by Michael K. Brickey, this Board hereby allocates \$1,000 from Board Contingency to the Hiltons Fire Department for a July 4th celebration event.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Chairman Danny Mann explained that radio communication is going digital. EMS, Sheriff, and everyone is having communication issues throughout the county. This will fix that and make it more secure so people cannot hack into that system. The cost is 1.2 million dollars. The current system alerts people to things they should not know.

County Administrator Freda Starnes reported that the county will receive approximately \$600,000 in casino funds in August. Those funds will be used for the digital communication system debt service, firing range safety upgrades for the sheriff's office, and education. There will be \$43,000 allocated for the MECC Promise Program that will provide free tuition to recent high school graduates. There will be matching funds in the amount of \$343,965 provided to Scott County schools to free up other funds that will help balance the budget without taking from the contingency fund.

Ms. Starnes explained that Spearhead Trails requests \$28,000 each year and residents get a permit sticker for half price. We don't have the trails here; therefore, we don't fund the full \$28,000.

Chairman Mann added that, hopefully, we will get ATV trails in Scott County at some point. He went on to say that this has been a good citizen expression period. People need to ask where their money is going, and the Board is spending it the best we know how.

Chairman Danny P. Mann opened a public hearing to amend the Scott County FY 2023 Budget. Amendments include an increase in funds to the School Operating Fund totaling \$7,205,610 and county department increases totaling \$164,603. Revenue collections increased \$1,306,519.

Hearing no comments, Chairman Mann closed the public hearing.

On a motion by Darrel W. Jeter, duly seconded by Michael K. Brickey, this Board hereby amends the Scott County FY 2023 Budget. Amendments include an increase in funds to the School Operating Fund totaling \$7,205,610 and county department increases totaling \$164,603. Revenue collections increased \$1,306,519.

	FY23 Amended 12.07.22	FY23 Amended 06.14.23
EXPENDITURES		
LEGISLATIVE		
011010 - BOARD OF SUPERVISORS		
1111-Compensation of Board Members	\$32,000	\$32,000
1150-Clerical Compensation	\$38,380	\$38,380
1311-Comp. for Bds. & Authorities	\$3,000	\$3,000
2100-Employer's FICA	\$5,383	\$5,383
2210-Employer's Cost VRS	\$5,891	\$5,891
2300-Employer's Share Health Ins.	\$7,363	\$7,363
2310-Emp. Share Retiree Health Ins.	\$75,863	\$75,863
2400-Group Life Insurance	\$514	\$514
2600-Unemployment Insurance	\$27	\$27
2720-Worker's Comp/Liability Ins	\$229,063	\$229,063
2730-Hybrid Plan Short/Long Term Disab.	\$10,000	\$10,000
2800-Line of Duty Insurance	\$30,176	\$30,176
3160-Recording of Deeds	\$50	\$50
3170-Insurance Consultant Fee	\$3,500	\$3,500
3180-Court Appointed Attorney Fees	\$10,000	\$10,000
3600-Advertising	\$3,000	\$3,000
5230-PRI Water St, Courthouse Elevator, CSB	\$17,000	\$17,000
5420-Rent - 911 Parking Lot	\$1,500	\$1,500
5510-Travel	\$3,500	\$3,500
5540-Conferences	\$3,000	\$3,000
5542-SWVA Legislative Reception	\$5,000	\$5,000
5645-PSA - Daniel Boone Water Project	\$14,400	\$14,400
5648-NACO Dues	\$464	\$464
5651-Imagination Library	\$2,500	\$2,500
5661-Heritage TV DVD of Bd. Meetings	\$276	\$276
5665-Junction Center	\$5,500	\$5,500
5670-Keith Memorial Park	\$6,800	\$6,800

5671-Brain Injury	\$1,500	\$1,500
5673-Feeding America - SWVA	\$1,000	\$1,000
5750-Enterprise Zone Incentives	\$75,000	\$75,000
5810-Dues/Memberships	\$7,500	\$7,500
5815-SWVA Alliance for Manufacturing	\$1,000	\$1,000
5819-Heart of Appalachia	\$1,200	\$1,200
5820-Assoc of Tennessee Valley Governments	\$478	\$478
5821-Spearhead Trails	\$14,000	\$14,000
5822-SWVA Partnership	\$1,500	\$1,500
5823-Virginia War Memorial	\$100	\$100
5677-Gate City Frontier	\$2,500	\$2,500
5840-Contingency	\$50,000	\$50,000
5841-Retirement Bonus	\$11,000	\$11,000
5842-Accumulated Leave Payments	\$28,800	\$28,800
6001-Office Supplies	\$2,000	\$2,000
TOTAL 011010-BOARD OF SUPERVISORS	\$711,728	\$711,728
TOTAL LEGISLATIVE	\$711,728	\$711,728
GENERAL/FINANCIAL ADMINISTRATION		
012110 - County Administrator		
1100-Department Salaries	\$165,923	\$165,923
2100-FICA	\$12,693	\$12,693
2210 Employer's Cost VRS	\$25,470	\$25,470
2300-Employer's Cost Health Insurance	\$17,396	\$17,396
2400-Group Life Insurance	\$2,224	\$2,224
2600-Unemployment Insurance	\$54	\$54
3110-Pre-employment Physical	\$1,500	\$1,500
5120-Postage	\$4,000	\$4,000
5230-Telephone	\$1,000	\$1,000
5240-Telecommunications-Internet	\$35	\$35

5410-Lease of Copy/Postage Machine	\$5,600	\$5,600
5510-Travel	\$500	\$500
5540-Conferences/Training	\$5,000	\$5,000
5810-Dues&Subscriptions	\$1,150	\$1,150
5840-Contingency	\$2,000	\$2,000
6001-Office Supplies	\$1,750	\$1,750
6008-Vehicle Equipment/Fuel	\$3,660	\$3,660
Total 12110 County Administrator	\$249,955	\$249,955
012210 - County Attorney		
1100-Department Salaries	\$124,846	\$124,846
2100-Employer's FICA	\$9,551	\$9,551
2210-Employer's VRS	\$19,164	\$19,164
2300-Employer's Health Insurance	\$10,217	\$10,217
2400-Group Life Insurance	\$1,673	\$1,673
2600-Unemployment Insurance	\$27	\$27
3170-Special Services	\$100	\$100
3310-Maintenance Office Equipment	\$100	\$100
5210-Postage	\$50	\$50
5230-Telephone	\$50	\$50
5510-Travel	\$900	\$900
5810-Dues & Subscriptions	\$3,000	\$3,000
6001-Office Supplies	\$300	\$300
Total 012210 County Attorney	\$169,978	\$169,978
012230 - Auditing		
3120-Audit	\$42,000	\$42,000
3121-Financial Statements	\$43,500	\$43,500
Total 12230 Auditing	\$85,500	\$85,500

012310 - Commissioner of Revenue

1100-Department Salaries	\$214,172	\$214,172
2100-Employer's FICA	\$16,385	\$16,385
2210-Employer's VRS	\$28,040	\$28,040
2300-Employer's Health Insurance	\$42,344	\$42,344
2400-Group Life Insurance	\$2,448	\$2,448
2600-Unemployment Insurance	\$108	\$108
3180-Computer Programming Service	\$4,500	\$4,500
3191-NADA Auto Valuing Service	\$3,000	\$3,000
3310-Maintenance of Office Equipment	\$3,000	\$3,000
5210-Postage	\$400	\$400
5230-Telephone/Connectivity	\$60	\$60
5290-On-line Real Estate Records	\$5,000	\$5,000
5810-Dues & Subscriptions	\$600	\$600
6001-Office Supplies	\$1,900	\$1,900
6008-Gasoline	\$500	\$500
Total 12310 Commissioner of Revenue	\$322,457	\$322,457

012320 - Reassessment of Property

1100-Salaries Equalization Board	\$19,000	\$19,000
1150-Salaries Clerical BOE	\$9,450	\$9,450
2100-FICA	\$2,176	\$2,176
2600-Unemployment Insurance	\$94	\$94
3170-Reassessment Costs	\$-	\$-
5210-Postage	\$400	\$400
5230-Telephone	\$200	\$200
5510-Travel	\$-	\$-
5540-Training	\$-	\$-
5890-Misc Equalization Board Costs	\$15,000	\$15,000
Total 012320 - Reassessment of Property	\$46,320	\$46,320

012410 - Treasurer

1100-Department Salaries-req county emp	\$153,480	\$153,480
1700-Co. and Comp Bd. (temp fund) emp	\$24,960	\$24,960
2100-FICA	\$13,650	\$13,650
2210-Employer's Cost VRS	\$27,390	\$27,390
2300-Employer's Cost Health Insurance	\$32,126	\$32,126
2400-Group Life Insurance	\$2,391	\$2,391
2600-Unemployment Insurance	\$108	\$108
3160-DMV Stop Fees	\$12,000	\$12,000
3320-Service Contracts	\$4,400	\$4,400
3500-Printing Tax Tickets	\$10,000	\$10,000
3600-Advertising	\$500	\$500
5210-Postage	\$15,000	\$15,000
5510-Travel	\$300	\$300
5540-Conferences/Travel	\$250	\$250
5810-Dues/Subscriptions	\$400	\$400
6001-Office Supplies	\$2,000	\$2,000
Total 12410 Treasurer	\$298,955	\$298,955

012430 - Central Accounting

1100-Department Salaries	\$92,574	\$92,574
2100-FICA	\$7,082	\$7,082
2210-Employer's Cost VRS	\$9,908	\$9,908
2300-Employer's Share Health Insurance	\$7,363	\$7,363
2400-Group Life Insurance	\$865	\$865
2600-Unemployment Insurance	\$53	\$53
3320-Contracted Maintenance	\$7,300	\$7,300
5540-Training/Travel	\$350	\$350
6001-Office Supplies	\$3,500	\$3,500
Total 12430 Central Accounting	\$128,995	\$128,995

012530 - Central Purchasing

1100-Department Salaries	\$93,952	\$93,952
2100-FICA	\$7,187	\$7,187
2210-Employer's Cost VRS	\$14,421	\$14,421
2300-Employer's Share Health Insurance	\$34,793	\$34,793
2400-Group Life Insurance	\$1,259	\$1,259
2600-Unemployment Insurance	\$54	\$54
3320-Contracted Maintenance	\$950	\$950
5810-Dues/Subscriptions	\$300	\$300
6001-Office Supplies	\$1,500	\$1,500
Total 12530 Central Purchasing	\$154,416	\$154,416

012540 - Information Systems Manager

1100-Department Salaries	\$114,675	\$114,675
2100-FICA	\$8,773	\$8,773
2210-Employer's VRS	\$17,603	\$17,603
2300-Employer's Share Health Insurance	\$24,764	\$24,764
2400-Group Life Insurance	\$1,537	\$1,537
2600-Unemployment Insurance	\$54	\$54
3180-Computer Programming Services	\$11,000	\$11,000
3310-Repairs/Maintenance	\$7,000	\$7,000
3320-Software Maintenance	\$9,500	\$9,500
5230-Telephone	\$1,000	\$1,000
5810-Dues/Subscriptions	\$700	\$700
6001-Office Supplies	\$300	\$300
6008-Vehicle Equipment/Supplies/Fuel	\$600	\$600
8102-Capital Outlay	\$21,265	\$21,265
Total 12540 Information Systems Manager	\$218,771	\$218,771

TOTAL GENERAL/FINANCIAL ADMIN.	\$1,675,347	\$1,675,347
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013000 - BOARD OF ELECTIONS

013100 - Electoral Board of Officials

1311-Compensation/Board Members	\$7,000	\$7,000
2100-FICA	\$1,800	\$1,800
3170-Cont. Svcs./Voting Mach. Custodian	\$2,000	\$2,000
3200-Cont. Svcs./Election Officials	\$43,000	\$43,000
3310-Repairs/Maintenance	\$900	\$900
3320-Copier Lease/Maintenance	\$1,050	\$1,050
3500-Printing of Ballots	\$23,000	\$23,000
5210-Postage	\$2,000	\$2,000
5230-Telephone	\$350	\$350
5420-Rent	\$900	\$900
5510-Travel	\$2,500	\$2,500
5810-Dues and Subscriptions	\$300	\$300
6001-Office Supplies	\$1,500	\$1,500
6021-Voting/Machine Supplies	\$2,260	\$2,260
6023-Voting Machine/Pollbook Batteries	\$1,000	\$1,000
6030-Delivery of Voting Equipment	\$7,500	\$7,500
6035-Licensing fee	\$7,500	\$7,500
Total 13100 Electoral Board of Officials	\$104,560	\$104,560

013200 - Registrar

1100-Department Salaries	\$122,885	\$122,885
1101-Early voting part-time salaries	\$15,000	\$15,000
2100-FICA	\$10,600	\$10,600
2210-Employer's Cost VRS	\$18,591	\$18,591
2400-Group Life Insurance	\$1,623	\$1,623
2600-Unemployment Insurance	\$54	\$54
3310-Repair of Equipment	\$500	\$500
3600-Advertising	\$500	\$500

5210-Postage	\$1,000	\$1,000
5230-Telephone/Internet	\$100	\$100
5240-Internet	\$1,000	\$1,000
5510-Travel	\$1,650	\$1,650
5540-Conferences	\$710	\$710
5810-Dues & Subscriptions	\$250	\$250
6001-Office Supplies	\$1,500	\$1,500
Total 13200 Registrar	\$175,963	\$175,963
TOTAL BOARD OF ELECTIONS	\$280,523	\$280,523

02 - JUDICIAL ADMINISTRATION

COURTS

021100 - Circuit Court

1100-Department Salaries	\$57,240	\$57,240
2100-FICA	\$4,170	\$4,170
2210-Employer's Cost VRS	\$8,368	\$8,368
2300-Employer's Share Health Insurance	\$7,363	\$7,363
2400-Group Life Insurance	\$730	\$730
2600-Unemployment Insurance	\$27	\$27
3000-Jurors Expenses	\$1,500	\$1,500
3310-Maintenance of Office Equipment	\$1,200	\$1,200
5210-Postage	\$125	\$125
5230-Telephone	\$1,380	\$1,380
5540-Judicial Education	\$8,000	\$8,000
5810-Dues/Subscriptions	\$6,000	\$6,000
6001-Office Supplies	\$6,000	\$6,000
6002-Water	\$225	\$225
Total 21100 Circuit Court	\$102,328	\$102,328

021200 - General District Court

5230-Telephone	\$1,200	\$1,200
5410-Equipment Rental	\$2,100	\$2,100
5540-Convention/Education	\$100	\$100
5810-Dues/Subscriptions	\$731	\$731
6001-Office Supplies	\$1,800	\$1,800
6002-Food Supplies	\$300	\$300
Total 21200 General District Court	\$6,231	\$6,231

021300 - Magistrates

3310-Maintenance of Office Equipment	\$225	\$225
5230-Telephone	\$1,200	\$1,200
6001-Office Supplies	\$600	\$600
Total 21300 Magistrates	\$2,025	\$2,025

021500 - Juv & Dom Relations Court-Prob.

3800-Care of Inmates	\$250,108	\$250,108
6001-Office Supplies	\$700	\$700
Total 21500 Juv & Dom Relations Court	\$250,808	\$250,808

021600 - Clerk of Circuit Court

1100-Department Salaries	\$387,580	\$387,580
2100-FICA	\$29,649	\$29,649
2210-Employer's Cost VRS	\$59,494	\$59,494
2300-Employer's Share Health Insurance	\$61,576	\$61,576
2400-Group Life Insurance	\$5,195	\$5,195
2600-Unemployment Insurance	\$162	\$162
3000-Jurors/Witnesses/Jury Commission	\$12,000	\$12,000
3120-Auditing	\$2,300	\$2,300
3310-Maintenance of Office Equipment	\$200	\$200

3320-Contracted Maintenance	\$18,428	\$18,428
5210-Postage	\$3,300	\$3,300
5230-Telephone	\$1,500	\$1,500
5410-Lease/Rent of Equipment	\$5,000	\$5,000
5540-Travel/Training	\$800	\$800
5810-Dues/Subscriptions	\$500	\$500
6001-Office Supplies	\$6,000	\$6,000
6012-Records/Books/Microfilming	\$2,800	\$2,800
Total 21600 Clerk of Circuit Court	\$596,484	\$596,484

021661 - Library of Virginia Record Preservation

6012-CC Records Preservation	\$134,666	\$134,666
Total 21661 Library of Virginia Records Preservation	\$134,666	\$134,666

TOTAL JUDICIAL ADMINISTRATION	\$1,092,542	\$1,092,542
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COMMONWEALTH'S ATTY. & GRANTS

022100-Commonwealth's Attorney

1100-Department Salaries	\$665,212	\$665,212
1101-County Funded Attorney - Body Worn Camera	\$62,509	\$62,509
2100-FICA	\$52,969	\$52,969
2210-Employer's Cost VRS	\$112,702	\$112,702
2300-Employer's Share Health Insurance	\$94,726	\$94,726
2400-Group Life Insurance	\$9,840	\$9,840
2600-Unemployment Insurance	\$270	\$270
3160-Criminal Records Search Fees	\$250	\$250
3310-Maintenance Office Equipment	\$2,000	\$2,000
5210-Postage	\$250	\$250
5230-Telephone	\$1,920	\$1,920

5510-Conference Travel	\$1,500	\$1,500
5810-Dues/Subscriptions	\$5,000	\$5,000
6001-Office Supplies	\$5,000	\$5,000
Total 22100 Commonwealth's Attorney	\$1,014,148	\$1,014,148
022158-Victim Witness Assistance Grant		
1100-Department Salaries	\$77,000	\$77,000
2100-FICA	\$5,891	\$5,891
2210-Employer's Cost VRS	\$12,173	\$12,173
2300-Employer's Share Health Insurance (co paid)	\$10,217	\$10,217
2400-Group Life Insurance	\$1,056	\$1,056
2600-Unemployment Insurance	\$53	\$53
5420-Rent - Office Space	\$6,000	\$6,000
5540-Training/Conferences	\$1,000	\$1,000
6001-Office Supplies	\$1,153	\$1,153
Total 22156 Victim Witness Assistance Gr.	\$114,543	\$114,543
022176-VA Sexual & Dom Viol Vic Fund Gr		
1100-Department Salaries - FY 23	\$41,802	\$41,802
2100-Employer's FICA	\$3,198	\$3,198
2210-Employer's VRS - from fund 17	\$10,592	\$10,592
2400-Life Insurance - from fund 17	\$924	\$924
Total 022174 VA Sex&Dom Viol Vic Fund	\$56,516	\$56,516
025000-Community Work Program		
1100-Department Salaries	\$230,047	\$230,047
2100-FICA	\$17,598	\$17,598
2210-Employer's Cost VRS	\$34,587	\$34,587
2300-Employer's Health Insurance	\$32,123	\$32,123
2400-Group Life Insurance	\$3,018	\$3,018
2600-Unemployment Insurance	\$108	\$108

5230-Telephone	\$1,300	\$1,300
6001-Office Supplies	\$5,800	\$5,800
6008-Fuel	\$3,600	\$3,600
6009-Vehicle Repair/Maintenance	\$1,000	\$1,000
Total 025000 Community Work Program	\$329,181	\$329,181
TOTAL COMMOWEALTH'S ATTY & GR	\$1,514,388	\$1,514,388
03 - PUBLIC SAFETY		
031160 VAW Outreach		
1100-Department Salaries July 2022 - Dec 2022	\$13,772	\$13,772
1101-County Funded Supplement	\$4,978	\$4,978
2100-FICA	\$1,722	\$1,722
2210-Employer's Cost VRS	\$3,454	\$3,454
2300-Employer's Share of Health Insurance	\$8,700	\$8,700
2400-Group Life Insurance	\$302	\$302
2600-Unemployment Insurance	\$27	\$27
Total 31156 VAW Outreach	\$32,955	\$32,955
031161 VAW Outreach		
1100-Department Salaries Jan 2023 - June 2023	\$13,772	\$13,772
1101-County Funded Supplement	\$4,978	\$4,978
2100-FICA	\$1,722	\$1,722
2210-Employer's Cost VRS	\$3,454	\$3,454
2300-Employer's Share of Health Insurance	\$8,700	\$8,700
2400-Group Life Insurance	\$302	\$302
Total 031157 VAW Outreach	\$32,928	\$32,928
031200 Sheriff's Office		
1100-Department Salaries	\$1,553,302	\$1,553,302

1101-County Funded Employees	\$76,330	\$76,330	
1120-Emergency Duty	\$12,000	\$12,000	
1300-Part-time Salaries/Forestry Service	\$4,840	\$4,840	
1310-Drug Task Force Overtime	\$19,000	\$19,000	
2100-FICA	\$122,647	\$122,647	
2210-Employer's Cost VRS	\$243,682	\$243,682	
2300-Employer's Share Health Insurance	\$320,590	\$320,590	
2400-Group Life Insurance	\$21,273	\$21,273	
2600-Unemployment Insurance	\$810	\$810	
3110-Professional Health Services	\$1,500	\$1,500	
3310-Repair/Maintenance of Equipment	\$3,000	\$3,000	
3320-Contracted Maintenance	\$5,000	\$5,000	
3350-Contracted Maintenance - Generator	\$1,726	\$1,726	
3600-Advertising	\$100	\$100	
3800-Care of Inmates	\$-	\$19,000	
3810-Tuition/Other Divisions	\$16,000	\$16,000	
5210-Postage	\$1,200	\$1,200	
5230-Telephone	\$2,000	\$2,000	
5540-Travel/Conferences	\$7,000	\$12,000	
5810-Dues/Subscriptions	\$600	\$600	
6001-Office Supplies	\$3,200	\$3,500	
6002-Animal Supplies	\$4,500	\$4,500	
6005-Cleaning Supplies	\$1,500	\$1,500	
6008-Fuel	\$100,000	\$122,000	
6009-Repair/Maintenance of Vehicles	\$38,300	\$57,000	
6010-Police Supplies	\$20,000	\$20,000	
6011-Uniforms	\$18,000	\$21,000	
7001-Match for Task Force Grant	\$5,000	\$5,000	
8001-Vehicle Replacement	\$149,554	\$149,554	
8103-Communications Equip/Telephone	\$12,000	\$13,000	
Total 31200 Sheriff's Office	\$2,764,654	\$2,833,654	(69,000)

31215 - DMV Select Enforcement - Alcohol

1100-Salaries - Overtime	\$11,900	\$11,900
2100-Employer's FICA	\$900	\$900
5540-Training	\$800	\$800
Total 31215 DMV Select Enforcement - Alcohol	\$13,600	\$13,600

31218 - DMV Select Enforcement - Traffic

1100-Salaries - Overtime	\$4,450	\$4,450
2100-Employer's FICA	\$350	\$350
6010-Police Supplies	\$4,626	\$4,626
Total 31218 DMV Select Enforcement - Traffic	\$9,426	\$9,426

31225- Mental Health Transports

1100-Department Salaries	\$10,000	\$10,000
2100-Employer's FICA	\$700	\$700
Total 31225 Mental Health Transports	\$10,700	\$10,700

031250 - Criminal Investigations

3320-Contracted Maintenance	\$7,500	\$7,500
5210-Postage	\$350	\$350
5540-Travel/Training	\$2,800	\$2,800
6001-Office Supplies	\$6,850	\$6,850
6011-Uniforms	\$2,500	\$2,500
Total 31250 Criminal Investigations	\$20,000	\$20,000

31260 - Operation Safe Schools Grant

1100-Department Salaries	\$350,000	\$350,000
2100-Employer's FICA	\$26,775	\$26,775
2210-Employer's VRS	\$53,725	\$53,725
2300-Employer's Share Health Insurance	\$65,466	\$65,466

2400-Employer's Life Insurance	\$4,689	\$4,689
2600-Unemployment Insurance	\$243	\$243
2720-Workers Comp Insurance	\$5,000	\$5,000
Total 31260 Operation Safe Schools	\$505,898	\$505,898
31265 - Operation Safe Schools Grant Match		
1100-Department Salaries	\$-	\$-
2100-Employer's FICA	\$-	\$-
2210-Employer's VRS	\$-	\$-
2300-Employer's Share Health Insurance	\$-	\$-
2400-Employer's Life Insurance	\$-	\$-
2720-Workers Comp Insurance	\$-	\$-
Total 31265 Operation Safe Schools Grant Match	\$-	\$-
031270 - School Resource Officers		
1100-Department Salaries	\$309,220	\$309,220
2100-Employer's FICA	\$23,655	\$23,655
2210-Employer's VRS	\$47,466	\$47,466
2300-Employer's Share Health Insurance	\$59,561	\$59,561
2400-Employer's Life Insurance	\$4,144	\$4,144
2600-Unemployment Insurance	\$135	\$135
2720-Workers Comp Insurance	\$7,000	\$7,000
Total 31270 School Resource Officers	\$451,181	\$451,181
31359 - BYRNE JAG Grant - LOLE FFY21		
6010-Police Supplies	\$2,240	\$2,240
31359 - BYRNE JAG Grant - LOLE FFY21	\$2,240	\$2,240
031400 - Central Dispatch/E911		
1100-Department Salaries	\$353,161	\$353,161
1200-Salaries - 911 Funded	\$6,605	\$6,605

2100-Employer's FICA	\$27,524	\$27,524
2210-Employer's VRS	\$55,224	\$55,224
2300-Employer's Health Insurance	\$91,859	\$91,859
2400-Group Life Insurance	\$4,819	\$4,819
2600-Unemployment Insurance	\$270	\$270
3100-Professional Services	\$3,500	\$3,500
3310-Repairs & Maintenance	\$6,100	\$6,100
3320-Contracted Maintenance	\$110,000	\$110,000
3330-GIS Maintenance	\$4,500	\$4,500
3340-MERGE Maintenance	\$9,710	\$9,710
3350-Generator Repair & Maintenance	\$4,500	\$4,500
3500-Printing & Binding	\$500	\$500
3600-Advertising	\$200	\$200
3810-Tuition Paid Other Divisions	\$5,000	\$5,000
5110-Utilities	\$15,000	\$15,000
5130-Water/Sewer Service	\$1,400	\$1,400
5210-Postal Service	\$350	\$350
5230-Telephone	\$45,000	\$45,000
5540-Conference-Training	\$1,500	\$1,500
5810-Dues & Subscriptions	\$700	\$700
6001-Office Supplies	\$1,500	\$1,500
6002-Food Supplies/Food Service	\$300	\$300
6003-Site Maintenance	\$2,000	\$2,000
6004-Medical & Laboratory Supplies	\$500	\$500
6005-Janitorial Supplies	\$1,500	\$1,500
6007-Repairs & Maintenance Supplies	\$1,500	\$1,500
6008-Vehicle Fuel	\$3,000	\$3,000
6009-Vehicle Supplies	\$800	\$800
6022-Fuel (Storage Tank)	\$800	\$800
8103-Communication Equipment	\$15,000	\$15,000
8105-NextGen 911 Equipment	\$-	\$-

8114-Capital Outlay-Signage	\$6,535	\$6,535
Total 31400 Central Dispatch/E911	\$780,857	\$780,857
032200 - Volunteer Fire Departments		
5640-Local Contributions to Fire Depts.	\$273,500	\$273,500
5645-State PD Contributions to Fire Depts.	\$70,000	\$70,000
8101-Capital Outlay/Narrowband Pagers	\$10,000	\$10,000
8105-Capital Outlay/Trucks	\$110,000	\$110,000
Total 32200 Volunteer Fire Departments	\$463,500	\$463,500
032300 - Rescue Services		
5640-Contrib to LS Crew & Rescue Squads	\$215,000	\$215,000
5645-Four For Life Grant	\$21,890	\$21,890
Total 32300 Rescue Services	\$236,890	\$236,890
032400 - Forest Fire Service		
5640-Contribution	\$20,000	\$20,000
Total 32400 Forest Fire Service	\$20,000	\$20,000
032500 - SWVA Emergency Med Svc		
5640-Contribution	\$3,300	\$3,300
Total 32500 SWVA Emergency Med Svc	\$3,300	\$3,300
033100 - Regional Jail		
5638-Reconciliation of Account	\$-	\$-
5639-Locality Reduction		
5640-Board Members Commissions	\$1,800	\$1,800
5641-Jail Operations	\$2,370,759	\$2,370,759
5642-Jail Debt Service	\$523,522	\$523,522
Total 33100 Regional Jail	\$2,896,081	\$2,896,081

034100 - Department of Inspections

1100-Department Salaries	\$95,133	\$95,133
2100-Employer's FICA	\$7,278	\$7,278
2210-Employer's Cost VRS	\$14,603	\$14,603
2300-Employer's Share Health Insurance	\$11,052	\$11,052
2400-Group Life Insurance	\$1,274	\$1,274
2600-Unemployment Insurance	\$54	\$54
3099-State 1.75% Surcharge on Permits	\$750	\$750
3320-Contracted Maintenance	\$300	\$300
5230-Telephone/Connectivity	\$1,000	\$1,000
5240-Wireless Internet	\$120	\$120
5530-Travel/Lodging	\$500	\$500
5540-Travel/Education	\$500	\$500
5810-Dues/Subscriptions	\$120	\$120
6001-Office Supplies	\$1,250	\$1,250
6008-Vehicle Gas/Oil, etc.	\$4,500	\$4,500
6009-Auto Repairs	\$1,400	\$1,400
6012-Books & Subscriptions	\$650	\$650
Total 34100 Department of Inspections	\$140,484	\$140,484

035100 - Animal Control

1100-Department Salaries	\$62,958	\$62,958
2100-Employer's FICA	\$4,816	\$4,816
2210-Employer's VRS	\$6,841	\$6,841
2300-Employer's Health Insurance	\$7,363	\$7,363
2400-Group Life Insurance	\$597	\$597
2600-Unemployment Insurance	\$54	\$54
3110-Contract for Septic Inspection	\$300	\$300
3170-Special Services	\$10,252	\$10,252
3171-Dog Tag Sales Expense	\$500	\$500
3310-Repairs and Site Maintenance	\$4,000	\$4,000

3600-Advertising	\$400	\$400
5110-Electric Service	\$3,600	\$3,600
5120-Fuel-Propane	\$800	\$800
5130-Water	\$850	\$850
5230-Telecommunications	\$3,000	\$3,000
5510-Travel	\$100	\$100
5540-Conventions & Education	\$500	\$500
6001-Office Supplies	\$175	\$175
6002-Food Supplies	\$1,375	\$1,375
6004-Supplies/Medical	\$3,000	\$3,000
6005-Cleaning Supplies/Pest Control	\$1,000	\$1,000
6007-Building Materials & Supplies	\$500	\$500
6008-Fuel	\$3,800	\$3,800
6009-Vehicle Repairs/Supplies	\$1,500	\$1,500
6010-Police Supplies	\$100	\$100
6011-Uniforms	\$500	\$500
Total 35100 Animal Control	\$118,881	\$118,881
035200 - Litter Control		
1100-Department Salaries	\$44,567	\$44,567
2100-Employer's FICA	\$3,409	\$3,409
2210-Employer's VRS	\$6,841	\$6,841
2300-Employer's Health Insurance	\$7,363	\$7,363
2400-Group Life Insurance	\$597	\$597
2600-Unemployment Insurance	\$27	\$27
3170-Special Services	\$300	\$300
3600-Advertising	\$500	\$500
5230-Telecommunications	\$800	\$800
5510-Travel	\$100	\$100
5540-Conventions & Education	\$600	\$600
6001-Office Supplies	\$250	\$250

6008-Fuel	\$3,800	\$3,800
6009-Vehicle Repairs/Supplies	\$1,000	\$1,000
6010-Police Supplies	\$450	\$450
6011-Uniforms	\$500	\$500
Total 35200 Litter Control	\$71,104	\$71,104
035300 - Medical Examiner		
3110-Payments to Medical Examiner	\$500	\$500
Total 35300 Medical Examiner	\$500	\$500
035500 - Emergency Services		
1100-Department Salaries	\$15,272	\$15,272
1120-Emergency Duty	\$1,000	\$1,000
2100-FICA	\$1,168	\$1,168
2600-Unemployment Insurance	\$27	\$27
3310-Repair of Equipment	\$500	\$500
3320-Contracted Maintenance	\$100	\$100
5210-Postage	\$25	\$25
5230-Telephone/Cable	\$2,100	\$2,100
5800-Disaster Expenses	\$4,000	\$4,000
6001-Office Supplies	\$200	\$200
6007-EOC Parts/Supplies	\$1,000	\$1,000
6013-Manual Training Supplies/Expense	\$400	\$400
Total 35500 Emergency Services	\$25,792	\$25,792
035700 - Local Emergency Mgmt Planning Grant		
8201-Equipment	\$13,810	\$13,810
Total 35700 Local Emergency Mgmt Planning Grant	\$13,810	\$13,810
TOTAL PUBLIC SAFETY	\$8,614,781	\$8,683,781

04 PUBLIC WORKS

042300 -Refuse Collections

1100-Department Salaries	\$206,461	\$206,461	
2100-FICA	\$15,795	\$15,795	
2210-Employer's Cost VRS	\$31,693	\$31,693	
2300-Employer's Share Health Insurance	\$52,556	\$52,556	
2400-Group Life Insurance	\$2,766	\$2,766	
2600-Unemployment Insurance	\$135	\$135	
3110-Health Exam/Drug & Alcohol Test	\$500	\$1,000	
5110-Electric Service/Block Heaters	\$1,000	\$1,000	
5850-Recycling	\$10,000	\$10,000	
6005-Janitorial Supplies/Pest Control	\$500	\$500	
6007-Tires, Oil	\$15,000	\$18,000	
6008-Fuel-Diesel/Gas	\$60,000	\$60,000	
6009-Repairs/Maintenance of Vehicles	\$40,000	\$120,000	
8105-Capital Outlay-Equipment Replace	\$120,000	\$120,000	
Total 42300 Refuse Collections	\$556,406	\$639,906	\$(83,500)

042350 - Manned Solid Waste Centers

1100-Department Salaries	\$228,311	\$228,311	
2100-FICA	\$17,460	\$17,460	
2600-Unemployment Insurance	\$405	\$405	
3110-Employment Health Exam	\$100	\$100	
5110 - Electric Service	\$7,500	\$7,500	
5130 - Toilet Service	\$12,600	\$12,600	
5230 - Telephone Service	\$9,000	\$9,000	
5240-Security Internet Service	\$5,000	\$5,000	
6003-Site Improvements	\$10,000	\$10,000	
6005-Janitorial Cleaning Supplies	\$500	\$500	
6008-Fuel-Mowing Solid Waste Centers	\$500	\$500	

8102-Capital Outlay - Equipment	\$10,000	\$10,000
Total 42350 Manned Solid Waste Sites	\$301,376	\$301,376
042400 - Refuse Disposal (Landfill)		
3170-Professional Services/Monitoring	\$66,500	\$66,500
8350 - Land Purchase	\$-	\$-
Total 42400 Refuse Disposal (Landfill)	\$66,500	\$66,500
042500 - Transfer Station		
1100-Department Salaries	\$116,684	\$116,684
2100-Employer's FICA	\$8,927	\$8,927
2210-Employer's VRS	\$17,911	\$17,911
2300-Employer's Health Insurance	\$32,123	\$32,123
2400-Group Life Insurance	\$1,563	\$1,563
2600-Unemployment Insurance	\$81	\$81
3170-Contracted Hauling/Tipping Fees	\$530,000	\$530,000
3320-Contracted Maintenance	\$2,000	\$2,000
3340-Landfill Maintenance	\$4,000	\$4,000
5110-Electric Service	\$4,000	\$4,000
5120-Propane	\$1,500	\$1,500
5230-Telephone	\$1,820	\$1,820
5540-Travel	\$1,200	\$1,200
5810-Dues/Subscriptions	\$8,000	\$8,000
6001-Office Supplies	\$250	\$250
6003-Site Improvements/Bldg. Supplies	\$3,000	\$3,000
6005-Pest Control/Janitor Supplies	\$500	\$500
6007-Tires/Oil/Parts	\$9,000	\$9,000
6008-Gas, Diesel	\$28,000	\$28,000
6009-Repairs/Maintenance	\$16,000	\$22,000
6022-Uniform Rental	\$3,000	\$3,000
8101-Tools & Machinery	\$1,000	\$1,000

Total 42500 Transfer Station	\$790,559	\$796,559	\$(6,000)
043200 - General Properties			
1100-Department Salaries	\$281,930	\$281,930	
2100-FICA	\$21,568	\$21,568	
2210-Employer's Cost VRS	\$43,277	\$43,277	
2300-Employer's Cost Health Insurance	\$42,340	\$42,340	
2400-Group Life Insurance	\$3,778	\$3,778	
2600-Unemployment Insurance	\$162	\$162	
3100-Pest Control	\$2,700	\$2,700	
3170-Special Services	\$650	\$650	
3310-General Repairs	\$40,000	\$40,000	
3320-Contracted Maintenance	\$5,000	\$5,000	
3330-HVAC Repairs & Related Expenses	\$20,000	\$20,000	
3350-Generator Maintenance & Repair	\$5,500	\$5,500	
5110-Electric Service	\$84,000	\$84,000	
5130-Water/Sewer	\$10,000	\$10,000	
5230-Telephone	\$4,400	\$4,400	
5510-Travel	\$500	\$500	
6001-Office Supplies	\$500	\$500	
6003-Fertilizer/Seeds/Mowing	\$1,000	\$1,000	
6005-Cleaning Supplies-Courthouse	\$2,500	\$2,500	
6006-Cleaning Supplies-County Offices	\$2,500	\$2,500	
6007-Buildings Supplies	\$2,000	\$2,000	
6008-Fuel/Power Equipment	\$4,500	\$4,500	
6009-Pool Vehicle Repair/Maintenance	\$4,000	\$4,000	
6021-Rug Rental	\$1,700	\$1,700	
6022-Uniforms	\$1,700	\$1,700	
Total 43200 General Properties	\$586,205	\$586,205	
TOTAL PUBLIC WORKS	\$2,301,046	\$2,390,546	

05- HEALTH-WELFARE-SOCIAL SERVICES

051100-Local Health Department

5610-Contribution to Local Health Dept.	\$255,095	\$255,095
Total 51100-Local Health Department	\$255,095	\$255,095

052500-Mental Health Board

5620-Contribution to Mental Health Board	\$173,475	\$173,475
Total 52500 Mental Health Board	\$173,475	\$173,475

053240-MEOC Program

5600-Contribution to MEOC	\$30,000	\$30,000
5675-Contribution to Child Advocacy	\$5,000	\$5,000
5680-Emergency Fuel Fund - Walkathon	\$5,000	\$5,000
Total 53240 MEOC Program	\$40,000	\$40,000

TOTAL HEALTH-WELFARE-SOCIAL SERVICES	\$468,570	\$468,570
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06 EDUCATION

068000-Community Colleges

5600-Contribution to MECC	\$25,898	\$25,898
Total 68000 Community Colleges	\$25,898	\$25,898

TOTAL EDUCATION	\$25,898	\$25,898
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07 PARKS/RECREATION & CULTURE

071110-Park/Golf Course

1100-Department Salaries	\$132,400	\$132,400
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2100-FICA	\$10,128	\$10,128
2210-Employer's Cost VRS	\$20,320	\$20,320
2300-Employer's Share Health Insurance	\$14,726	\$14,726
2400-Group Life Insurance	\$1,775	\$1,775
2600-Unemployment Insurance	\$108	\$108
3170-Special Services	\$750	\$750
3310-Maintenance/Repairs	\$4,500	\$4,500
3320-Contracted Maint-Security System	\$240	\$240
3600-Advertising	\$500	\$500
5230-Telephone	\$500	\$500
5660-Park Sales Tax Remittance	\$3,250	\$3,250
5810-Dues/Subscriptions	\$100	\$100
6001-Office Supplies	\$400	\$400
6002-Concessions	\$9,000	\$9,000
6003-Agricultural Supplies	\$11,000	\$11,000
6005-Cleaning Supplies	\$1,250	\$1,250
6007-Fuel-Propane	\$700	\$700
6008-Fuel-Gasoline/Diesel	\$9,000	\$9,000
6009-Mechanical Equipment Supplies	\$4,500	\$4,500
6015-Merchandise for Resale	\$17,749	\$17,749
8101-Capital Outlay		
8201-Capital Outlay-Lease of Equipment	\$11,600	\$11,600
Total 71110 Park/Golf Course	\$254,496	\$254,496
071310-Non-Park/Recreation		
1100-Department Salaries	\$81,320	\$81,320
2100-FICA	\$6,221	\$6,221
2210-Employer's VRS	\$12,483	\$12,483
2400-Group Life Insurance	\$1,089	\$1,089
2600-Unemployment Insurance	\$81	\$81
3170-Special Services	\$4,750	\$4,750

3310-Parks-Maintenance/Repairs	\$900	\$900	
3600-Advertising	\$250	\$250	
5210-Postage	\$25	\$25	
5230-Telephone	\$3,000	\$3,000	
5510-Travel	\$175	\$175	
5648-River Launch Project/Mowing	\$1,000	\$1,000	
5810-Dues/Subscriptions	\$100	\$100	
6001-Office Supplies	\$500	\$500	
6002-Food Service & Supplies	\$250	\$250	
6008-Fuel	\$600	\$600	
6009-Repairs/Maintenance of Vehicles	\$200	\$200	
6013-Uniforms/Equipment/Supplies	\$6,500	\$6,500	
Total 71310 Non-Park/Recreation	\$119,444	\$119,444	
072600-Tourism			
1100-Department Salaries	\$48,195	\$48,195	
2100-Employer's FICA	\$3,687	\$3,687	
2210-Employer's VRS	\$7,398	\$7,398	
2300-Employer's Share Health Insurance	\$3,682	\$7,400	
2400-Group Life Insurance	\$646	\$646	
2600-Unemployment Insurance	\$27	\$27	
3600-Advertising	\$17,000	\$17,000	
5210-Postage	\$200	\$200	
5240-Website	\$4,000	\$4,000	
5510-Travel	\$2,000	\$2,000	
5636-DMO Grant - Week, Month, Lifetime	\$20,000	\$22,385	
5670-Maintenance of Public Tourism Sites	\$1,500	\$1,500	
5810-Dues/Subscriptions	\$550	\$550	
6001-Office Supplies	\$500	\$500	
Total 72600 Tourism	\$109,385	\$115,488	\$(6,103)

073200-Regional Library

5600-Contrib. to Lonesome Pine Reg Lib	\$203,050	\$203,050
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Total 73200 Regional Library	\$203,050	\$203,050
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Total Parks/Recreation & Cultural	\$686,375	\$692,478
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08 PLANNING AND COMMUNITY DEVELOPMENT

081100-LENOWISCO

5600-Contribution to LENOWISCO	\$38,424	\$38,424
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3150-RIFA Coordinator and audit (shared cost)	\$5,500	\$5,500
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Total 81100 LENOWISCO	\$43,924	\$43,924
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81600-SC Economic Development Auth

1100-Department Salaries	\$121,079	\$121,079
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1700-Custodian - CRTC/CSB	\$32,672	\$32,672
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1701-Chamber Salary	\$9,798	\$9,798
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2100-FICA	\$13,048	\$13,048
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2210-Employer's Cost VRS	\$18,586	\$18,586
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2300-Employer's Share Health Insurance	\$24,760	\$24,760
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2400-Group Life Insurance	\$1,622	\$1,622
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2600-Unemployment Insurance	\$54	\$54
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2720-Worker's Compensation	\$200	\$200
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3120-Auditing	\$13,750	\$13,750
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3160-Recording of Deeds	\$100	\$100
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3190-Legal Counsel Fees	\$5,000	\$5,000
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3320-Maintenance of Office Equipment	\$800	\$800
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3600-Advertising	\$550	\$550
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5110-Electricity	\$9,400	\$9,400
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5210-Postage	\$700	\$700
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5230-Telephone	\$2,000	\$2,000
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5240-WWW - Internet Cost	\$155	\$155
5308-Liability Insurance	\$11,400	\$11,400
5510-Travel	\$2,500	\$2,500
5540-Conference Travel	\$9,500	\$9,500
5560-Training	\$800	\$800
5810-Dues & Subscriptions	\$700	\$700
5840-Business Retention Expense	\$5,500	\$5,500
6001-Office Supplies	\$1,800	\$1,800
6008-Auto Parts/Fuel	\$3,200	\$3,200
6099-Prospect Expenses	\$7,000	\$7,000
8108-CEDA Marketing Fund	\$3,725	\$3,725
8109-Tobacco Commission-Mtn Top Timber	\$50,000	\$50,000
Total 81600 SC Ec Dev Authority	\$350,399	\$350,399
081700-Chamber of Commerce		
5600-Contribution to Chamber of Comm	\$7,200	\$7,200
6001-Office Supplies	\$300	\$300
Total 81700 Chamber of Commerce	\$7,500	\$7,500
081900-Zoning (Planning Commission)		
3600-Advertising	\$1,200	\$1,200
5210-Postage	\$600	\$600
6001-Supplies	\$140	\$140
Total 81900 Zoning	\$1,940	\$1,940
Total Planning & Community Development	\$403,763	\$403,763
08 ENVIRONMENTAL MANAGEMENT		
082400-SC Soil & Water Conservation		
5600-SC Soil & Water Conservation District	\$43,500	\$43,500

5610-Black Diamond RC&D	\$1,000	\$1,000	
Total 82400 SC Soil & Water Conservation	\$44,500	\$44,500	
083500-VPI Extension Service			
1300-Department Salaries	\$48,285	\$48,285	
2000-Fringes	\$17,673	\$17,673	
5230-Telephone	\$2,000	\$2,000	
5510-Agriculture Special Projects	\$500	\$500	
6013-4H Special Projects	\$6,000	\$6,000	
6014-Equipment/Supplies	\$1,500	\$1,500	
Total 83500 VPI Extension Service	\$75,958	\$75,958	
Total Environmental Management	\$120,458	\$120,458	
"SUBTOTAL GENERAL			
COUNTY FUND"	\$17,895,419	\$18,060,022	\$(164,603)
Unappropriated - Transfer to Fund Balance			
Surplus			
Total Unappropriated Balance			
09 NON-DEPARTMENTAL			
093000-Transfers			
0002-School Operating Fund	\$7,503,442	\$8,439,446	\$936,004
0003-Public Assistance/Social Services	\$4,719,086	\$4,719,086	
0005-CPMT (Pool)	\$326,288	\$326,288	
0006-EDA	\$338,110	\$338,110	
0007-Scrap Metal Fund 7	\$31,287	\$31,287	
0038-Capital Projects Fund	\$100,000	\$100,000	
Total Non-Departmental Transfers	\$13,018,213	\$13,954,217	

10 CAPITAL PROJECTS

095000-Capital Projects

8022-MUNIS Software	\$25,000	\$25,000	
8024-Keith Memorial Park Trail Grant	\$35,000	\$35,000	
8025-AFID Grant - Farmers Market	\$25,000	\$25,000	
Total Capital Projects	\$85,000	\$85,000	

"GRAND TOTAL

GENERAL COUNTY FUND"	\$30,998,632	\$32,099,239	\$(1,100,607)
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REVENUE

REVENUE FROM LOCAL SOURCES

General Property Taxes

11010-Real Property Taxes

0001-Current Taxes	\$11,510,446	\$11,510,446	
0002-Delinquent Taxes	\$200,000	\$200,000	
0003-Land Redemptions	\$175,000	\$215,000	\$40,000
Total Real Property Taxes	\$11,885,446	\$11,925,446	

11015-Minerals/U/Development

0001-Minerals	\$13,000	\$13,000	
Total Minerals/U/Development	\$13,000	\$13,000	

11020-Public Service Corporation Taxes

0003-Current Taxes	\$924,000	\$1,082,091	\$158,091
Total Public Service Corporation Taxes	\$924,000	\$1,082,091	

11030-Personal Property Taxes

0001-Current Personal Property Taxes	\$2,697,975	\$2,697,975	
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0002-Delinquent Personal Property Taxes	\$100,000	\$100,000	
0003-Current Mobile Home Taxes	\$102,000	\$102,000	
0004-Delinquent Mobile Home Taxes	\$11,318	\$11,318	
Total Personal Property Taxes	\$2,911,293	\$2,911,293	
11040-Machinery & Tools Taxes			
0001-Current Machinery & Tools Taxes	\$324,576	\$497,000	\$172,424
0002-Delinquent Machinery & Tools Taxes	\$2,000	\$2,000	
Total Machinery & Tools Taxes	\$326,576	\$499,000	
11050-Merchant's Capital Taxes			
0001-Current Merchant's Capital Taxes	\$210,125	\$210,125	
0002-Delinquent Merchant's Capital Taxes	\$6,000	\$6,000	
Total Merchant's Capital Taxes	\$216,125	\$216,125	
11060-Penalties & Interest			
0001-Penalties	\$110,000	\$110,000	
0002-Interest	\$110,000	\$110,000	
Total Penalties & Interest	\$220,000	\$220,000	
11095-DMV Stops			
0001-DMV Stops	\$28,000	\$28,000	
Total DMV Stops	\$28,000	\$28,000	
TOTAL LOCAL REVENUE	\$16,524,440	\$16,894,955	
Other Local Taxes			
12010-0001-Local Sales Taxes	\$1,952,953	\$1,952,953	
12010-0005 - ATV/Moped Sales Taxes	\$4,000	\$4,000	
12020-0004-Utility Taxes-Electrical	\$390,000	\$390,000	
12020-0005-Communication Taxes	\$575,000	\$575,000	
12040-0001-Gross Receipts Tax/Utility Cos.	\$55,000	\$55,000	

12050-0001-Motor Vehicle License Taxes	\$451,250	\$451,250
12070-0001-Recordation Taxes	\$75,000	\$75,000
12070-0002-Local Tax on Wills	\$4,000	\$4,000
12100-0001-Hotel/Motel Room Taxes	\$2,200	\$2,200
12110-0001-Meal Tax Revenue	\$300,000	\$300,000
12130-0001-Coal Severance Taxes	\$3,000	\$3,000
TOTAL OTHER LOCAL TAXES	\$3,812,403	\$3,812,403

13030-Permits/Privilege Fees/Regulatory Licenses

0001-Sale of Dog Tags	\$700	\$700
0005-Transfer Fees	\$800	\$800
0009-Building Inspection Fees	\$6,000	\$6,000
0010-Zoning Permits	\$1,000	\$1,000
0011-Electrical Inspection Fees	\$5,000	\$5,000
0012-Manufactured Home Permit	\$1,600	\$1,600
0013-Plumbing Inspection Fees	\$1,000	\$1,000
0014-Mechanical Permits	\$2,600	\$2,600
0015-Filing Fees/Building/Plumbing	\$900	\$900
0016-Re-inspection/Certificate of Occ	\$800	\$800
0024-Erosion & Sediment Control Permits	\$2,200	\$2,200
0025-Refuse Disposal/Collection Permits	\$300	\$300
0031-Permit Surcharge 1.75% Levy	\$400	\$400
0032-Pawnbrokers Licenses	\$50	\$50
0038-Swimming Pool Inspections	\$50	\$50
0039-Underground Tank Inspections	\$50	\$50
0040-Above Ground Tank Inspections	\$500	\$500
0042-Billboard Sign Permit	\$120	\$120
0043-Communication Tower Permit	\$500	\$500
TOTAL PERMITS/PRIV FEE/REG LIC	\$24,570	\$24,570

14010-Fines and Forfeitures

0003-Fines on Criminal & Traffic Cases	\$60,100	\$60,100
0004-Jail Processing Fees	\$1,200	\$1,200
0008-202 Local Prosecutor	\$800	\$800
0010-Sheriff's Restitution	\$800	\$800
TOTAL FINES AND FORFEITURES	\$62,900	\$62,900

Revenue from Use of Money

15010-0001-Interest on Bank Deposits	\$1,000	\$1,000
15020-0001-Rental Property	\$1,400	\$1,400
15020-0010-Comm Svc Bldg Lease	\$93,888	\$93,888
TOTAL REVENUE FROM USE OF MONEY	\$96,288	\$96,288

Charges for Services

16010-0005 - Court Appointed Attny - County	\$2,500	\$2,500
16010-0006-Blood Test/DNA Fee	\$600	\$600
16010-0007-Fingerprint Fees	\$600	\$600
16020-0001-Commonwealth's Atty Fees	\$4,000	\$4,000
16060-0002-Animal Adoption Fee	\$5,000	\$5,000
16080-0002-Landfill Disposal Fees/Chgs.	\$60,000	\$60,000
16130-0001-Recreation Fees	\$6,000	\$6,000
16130-0002-Scott County Park Receipts	\$40,000	\$40,000
16130-0004-Park Sales Tax	\$1,600	\$1,600
TOTAL CHARGES FOR SERVICES	\$120,300	\$120,300

Miscellaneous Revenue

18010-0001-Payment in Lieu of Taxes	\$91,500	\$91,500
18990:		
0006-Sale of Salvage and Surplus	\$25,000	\$25,000
0008-Circ. Ct. Clk/Copy Postage Reimb.	\$1,800	\$1,800
0013-Misc. Reimbursements/Revenue	\$59,548	\$59,548

0014-Reconciliation from Regional Jail	\$242,213	\$242,213
0015-Recycling	\$4,500	\$4,500
0018-Scott County EDA	\$35,000	\$35,000
0019-Insurance Refund & Rebates	\$18,460	\$18,460
0022-Reimb. School Resource officer	\$451,181	\$451,181
0025-Road Name Signs Reimbursement	\$100	\$100
0026-Reimb for Insurance Consultant	\$3,750	\$3,750
0030-Reimb for IT employee	\$14,099	\$14,099
0070-Excess proceeds from land sales	\$-	\$-
0100-Transfer from Fund 2 (Delinq Tax)	\$30,000	\$30,000
0102-Transfer from Fund 17 (Comm Attny)	\$50,000	\$50,000
0137-Transfer from CWP	\$60,000	\$60,000
0101-Sheriff's Office Fund Contribution	\$19,976	\$19,976
xxxx-Pearson (Virginia Connections Academy)	\$-	\$936,004
TOTAL MISCELLANEOUS REVENUE	\$1,107,127	\$2,043,131

REVENUE FROM COMMONWEALTH

Non-Categorical Aid

22010:

0005-Mobile Home Titling Taxes	\$45,000	\$45,000
0006-Tax on Deeds	\$25,000	\$25,000
0008-Rolling Stock Taxes	\$130,000	\$130,000
0009-PPTRA Block Grant	\$734,025	\$734,025
Total Non-Categorical Aid	\$934,025	\$934,025

Share of Expenses

23010-0001-Commonwealth's Attorney	\$603,973	\$603,973
23020-0001-Sheriff	\$1,613,996	\$1,613,996
23030-0001-Commissioner of the Revenue	\$134,332	\$134,332
23040-0001-Treasurer	\$125,095	\$125,095

23060-0001-Registrar/Electoral Board	\$82,881	\$82,881
23070-0001-Clerk of Court	\$410,815	\$410,815
23080-0001-Office of Emergency Services		
Total Share of Expenses	\$2,971,092	\$2,971,092
Categorical Aid (Grants)		
24010-0002-Public Assistance	\$4,108,209	\$4,108,209
24040:		
0007-Litter Control Grant	\$11,000	\$11,000
0011-Forestry Reimbursement		
0012-Fire Program	\$70,000	\$70,000
0018-Victim Witness Grant	\$96,292	\$96,292
0019-Tourism Grant Proceeds	\$20,000	\$20,000
0037-VAW Outreach Grant	\$27,544	\$27,544
0038-Four For Life Grant	\$21,890	\$21,890
0040-LEMPG Grant	\$13,810	\$13,810
0055-Domestic Violence Grant	\$45,000	\$45,000
0062-Operation Safe Schools	\$505,898	\$505,898
0077-Records Preservation Grant	\$134,666	\$134,666
0072-DCR Keith Memorial Trail Grant	\$35,000	\$35,000
0078-AFID Grant - Farmers Market	\$25,000	\$25,000
9000-Miscellaneous Grant Revenue	\$25,266	\$25,266
Total Categorical Aid (Grants)	\$5,139,575	\$5,139,575
Transfer From General Fund		
19020-0001-Unappropriated Surplus	\$205,912	
Total Transfer from General Fund		
TOTAL GENERAL FUND REVENUE	\$30,998,632	\$32,099,239
Revenue - Expenditures =	\$(0)	\$(0)

SPECIAL FUNDS

02-Delinquent Tax Litigation

EXPENDITURES

12210-3100-Administrative Services	\$52,348	\$52,348
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REVENUE

12210-0001-Unappropriated Amount	\$52,348	\$52,348
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07-Excess Scrap Metal Funds

EXPENDITURES

43200-5600 Miscellaneous \$36,395	\$36,395	
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Total Expenditures		
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REVENUE

19020-0001-Unappropriated Balance	\$5,108	\$5,108
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18990-0006-Excess Sale-Scrap Metal Funds	\$31,287	\$31,287
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Total Revenue	\$36,395	\$36,395
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9-Courthouse Maintenance/Construction

EXPENDITURES

43600-3330 Maintenance & Construction	\$44,842	\$44,842
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Total Expenditures	\$44,842	\$44,842
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REVENUE

19020-0002-Unappropriate Balance	\$44,842	\$44,842
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11-Courthouse Security

EXPENDITURES

31200:

1100-Salaries	\$60,000	\$60,000
2100-Employer's FICA	\$4,590	\$4,590
2600-Unemployment Insurance		
5840-Contingency	\$60,584	\$60,584
6011-Uniforms	\$500	\$500
Total Expenditures	\$125,674	\$125,674

REVENUE

14010:

0001-Unappropriate Balance	\$53,674	\$53,674
0005-Courthouse Security Fees	\$72,000	\$72,000
Total Revenue	\$125,674	\$125,674

12-Coal & Road Tax Fund

EXPENDITURES

41500-5600-Coal & Road Tax Expenses	\$42,079	\$42,079
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REVENUE

19020-0001 Unappropriated Funds	\$42,079	\$42,079
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16-Law Library Fund

EXPENDITURES

21800-6012-Dues/Subscr/Books/Periodical	\$7,075	\$7,075
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REVENUE

16010-0001-Unappropriated Balance	\$7,075	\$7,075
16101-0004-Receipts-Court Filing Costs		
Total Revenue	\$7,075	\$7,075

17-Court-Ordered Restitution

EXPENDITURES

22100:

0001-Transfer to General Fund	\$50,000	\$50,000
8102-Capital Outlay/Equipment	\$41,350	\$41,350
Total Expenditures	\$91,350	\$91,350

REVENUE

19020-0001-Unappropriated Funds	\$91,350	\$91,350
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18-Commonwealth's Attorney Forfeiture Equity Fund

EXPENDITURES

22100-5600 Miscellaneous Expenses	\$6,620	\$6,620
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REVENUE

24040-0061 Funds Received	\$6,620	\$6,620
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22-Blackgum Water

EXPENDITURES

81600-3100 Admin	\$11,525	\$11,525
81600-8101 Water Improvements	\$-	\$-

REVENUE	\$11,525	\$11,525
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27-Forfeited Asset Seizure Fund-Com Atty

EXPENDITURES

22100-8102-Comm Atty Fed Assets Exp.	\$37,920	\$37,920
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REVENUE

24040:

0002-Unappropriated Balance	\$37,920	\$37,920
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29-Technology Trust Fund

EXPENDITURES

21655:

8102-Capital Outlay-Office Equipment	\$14,390	\$14,390
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REVENUE

21655:

0001-Unappropriated Balance	\$14,390	\$14,390
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0002-Technology Trust Fund Grant

Total Revenue	\$14,390	\$14,390
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35 - American Rescue Recovery Plan

EXPENDITURES

11010:

1100-Salaries

2100-Employer's FICA

6002-Cleaning Supplies

6060-Protective Equipment

8102-Capital Outlay	\$3,617,630	\$3,617,630
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Total Expenditures	\$3,617,630	\$3,617,630
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REVENUE

000100:

0001-Unappropriated Balance	\$3,617,630	\$3,617,630
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37-Community Work Program

EXPENDITURES

22100:

0001 - Transfer to General Fund	\$60,000	\$60,000
3100 - Administrative Expenses		
5600 - Miscellaneous Expenses	\$269,667	\$269,667
6001 - Office Supplies		
Total Expenditures	\$329,667	\$329,667

REVENUE:

14010-0001 Participant Fees	\$90,000	\$90,000
19020-0001 Unappropriated Amount	\$239,667	\$239,667
Total Revenue	\$329,667	\$329,667

38-Capital Projects Fund

EXPENDITURES

95000:

8001-Fire Training Facility	\$-	\$-
XXXX-Courthouse A&E Fees	\$100,000	\$100,000
XXXX-Capital Outlay	\$37,808	\$37,808
Total Expenditures	\$137,808	\$137,808

REVENUE

19020:

0001-Unappropriated Balance	\$37,808	\$37,808
3-41000-0001 - Transfer from General Fund	\$100,000	\$100,000
Total Revenue	\$137,808	\$137,808

39-Opioid Settlement Fund

EXPENDITURES	\$103,647	\$103,647
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REVENUE

18990:

0001-Unappropriated Balance	\$103,647	\$103,647
Total Revenue	\$103,647	\$103,647

42-Motor Vehicle Violation Fund

EXPENDITURES

31200:

1100-Salaries	\$3,000	\$3,000
2100-Employer's FICA	\$397	\$397
2210-Employer's VRS		
2301-Health ins-Jspicer		
2400-Employer's Cost Life Insurance		
2600-Unemployment Insurance		
8102-Capital Outlay		
Total Expenditures	\$3,397	\$3,397

REVENUE

14010:

0001-Unappropriated Balance	\$3,397	\$3,397
0006-Motor Vehicle Fines		
Total Revenue	\$3,397	\$3,397

45-VA Wireless Grant

EXPENDITURES

31410:

1100-Salaries	\$25,000	\$25,000
2100-FICA	\$2,000	\$2,000
3100-Professional Services	\$14,099	\$14,099
5230-Telephone	\$1,200	\$1,200
8102-Capital Outlay-Office Equipment	\$183,329	\$183,329
Total Expenditures	\$225,628	\$225,628

REVENUE

24040:

0001-Unappropriated Balance	\$153,628	\$153,628
0002-VA Wireless Grant	\$72,000	\$72,000
Total Revenue	\$225,628	\$225,628

46-Concealed Weapons Permit Fund

EXPENDITURES

31600:

1100-Salaries	\$10,706	\$10,706
2100 - FICA	\$819	\$819
2210 - VRS	\$1,643	\$1,643
2400-Group Life	\$143	\$143
8102-Capital Outlay	\$7,101	\$7,101
Total Expenditures	\$20,413	\$20,413

REVENUE

24040-0001 Unappropriated Funds	\$8,413	\$8,413
13030-0028 Weapon Permit Revenue	\$12,000	\$12,000
Total Revenue	\$20,413	\$20,413

47-Inmate Fund

EXPENDITURES

33100-8101-Tools/Mach for Inmate Use	\$126	\$126
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REVENUE

24040-0001-Unappropriated Balance	\$126	\$126
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49-Local Assistance and Tribal Consistency Fund

EXPENDITURES	\$109,006	\$109,006
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REVENUE

18990-0001 LATCF Funds Received	\$109,006	\$109,006
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55-Comprehensive Services (Pool)

EXPENDITURES

53700-5708-Foster Care for Children	\$985,250	\$985,250
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REVENUE

33050-0007-From State	\$658,962	\$658,962
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33050-0005-From Locality	\$326,288	\$326,288
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Total Revenue	\$985,250	\$985,250
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98-Hospitalization Fund

98000-4100 Anthem Expenses	\$2,310,000	\$2,310,000
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98000-4100 Premiums Received	\$2,310,000	\$2,310,000
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SCHOOL FUND

EXPENDITURES

Estimated School Expenditures	\$53,314,926	\$60,520,536	\$7,205,610
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REVENUE

From Federal	\$6,208,342	\$6,269,522
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From State	\$38,756,467	\$44,841,038
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From County	\$7,503,442	\$8,439,446
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From Technology Grants	\$414,000	\$537,855
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From Other Funds	\$432,675	\$432,675
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Total Revenue	\$53,314,926	\$60,520,536
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SCHOOL CAFETERIA ENTERPRISE OPERATIONS

EXPENDITURES

School Food Services	\$2,798,163	\$2,798,163
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REVENUE

From Federal	\$2,634,714	\$2,634,714
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From State/Breakfast incentive	\$70,000	\$70,000
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From Food Sales	\$191,429	\$191,429
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Interest	\$20	\$20
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Rebates	\$500	\$500
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Miscellaneous Revenue	\$1,500	\$1,500
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Transfers to School Fund	\$(100,000)	\$(100,000)
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Total Revenue	\$2,798,163	\$2,798,163
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	\$95,211,858	\$103,518,075
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Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Chairman Danny Mann opened a public hearing on Proposed Budget and Tax Levy for Scott County Virginia for Fiscal Year 2024 Beginning July 1, 2023.

Hearing no comments, Chairman Mann closed the public hearing.

Jada Kent with Baker Tilly presented results from the Classification and Compensation Study (Said presentation being attached to the minutes of this meeting; Minute Book 33 Attachment No: 121).

Kim Howell with PD1 Behavioral Health Services gave a report and presented a performance contract for the Board to consider (Said report being attached to the minutes of this meeting; Minute Book 33 Attachment No: 129).

On a motion by Darrel W. Jeter, duly seconded by Selma G. Hood, this Board hereby approves the Planning District One Performance Contract (Said contract being attached to the minutes of this meeting; Minute Book 33 Attachment No: 122).

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Superintendent of Schools John Ferguson requested a Scott County School line of credit in the amount of \$4,000,000.

On a motion by Michael K. Brickey, duly seconded by Stefanie C. Addington, this Board hereby directs the Treasurer to seek a line of credit in the amount of \$4,000,000.00 for the school system.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Jeff Arrington reported on the Virginia 250 Committee and requested a grant match in the amount of \$10,000. Mr. Arrington stated that the committee is working to build excitement and activities around the 250th anniversary celebration of our nation coming up in 2026. The committee put together a vision, but financial support is required to achieve what we want to do. He went on to say that their budget is \$20,000. Mr. Arrington explained that he is requesting \$10,000 as a match for a grant through the VA250 program. He spoke about the VA250 Committee activities planned that includes the July 4th parade and a Boston Tea Party. The committee has volunteers from Gate City and Hiltons and would like to have more volunteers

from other areas in the county. Mr. Arrington went on to say that the committee would like to build legacy projects that will last beyond 2026.

Tourism Director Pam Cox pointed out that this is a community driven committee. She thanked Mr. Arrington for his leadership. The committee has come up with some wonderful ideas and would like to create some legacy projects that compliments what Scott County has done in the past 250 years.

Mr. Arrington noted that the funds will be used where most valuable and only where necessary. The committee will capitalize on donations and volunteers.

Chairman Mann asked about the deadline for the grant.

Mr. Arrington replied July 18th so the match is needed as soon as possible.

Chairman Mann pointed out the only thing he sees wrong with this request is that it should have gone through the budget process.

County Administrator Freda Starnes added that contingency funds could be used if this is something the Board wants to do.

Chairman Mann suggested looking at this at the June 28th meeting.

Supervisor Michael Brickey inquired about a regional effort.

There was discussion as to a marathon race through the Daniel Boone Trail.

Tourism Director Pam Cox pointed out that Lee County has not come on Board as a VA250 county and part of that race goes into Lee County; however, we will work with them. The reason this grant came in so late is that it just opened up. Ms. Cox stated that she did not know that it would be a one to one match. The guidelines are more stringent.

Supervisor Jeter asked what happens if the grant is not received.

Mr. Arrington replied that the committee will have to cut back on what we are doing.

Chairman Mann asked if the grant is competitive.

Ms. Cox and Mr. Arrington replied yes.

Supervisor Michael Brickey addressed seeking donations.

Ms. Cox stated that she cannot accept donations. A 501(c) (3) is needed to run donations through, and we have talked about those funds going through one of our partners such as the Daniel Boone Wilderness Trail Association.

Chairman Mann requested the VA250 Committee budget for the June 28th meeting.

Supervisor Herron suggested using ARPA funds.

Ms. Starnes inquired about an account to deposit the request of \$10,000.

Ms. Cox replied there is not an account set up for that.

Mr. Arrington added that has been discussed and will do whatever is needed to make that happen.

The Thomas Village Community Center Lease was postponed.

Public Service Authority Director Mike Dishman presented a support agreement for the Phase II Duffield Waste Water Plant improvements.

On a motion by Selma G. Hood, duly seconded by Darrel W. Jeter, this Board hereby adopts the following:

RESOLUTION 2023 – 05

RESOLUTION OF THE BOARD OF SUPERVISORS OF SCOTT COUNTY, VIRGINIA, AUTHORIZING THE EXECUTION OF A SUPPORT AGREEMENT PROVIDING FOR SCOTT COUNTY'S MORAL OBLIGATION TO MAKE CERTAIN APPROPRIATIONS WITH RESPECT TO A REVENUE BOND OF SCOTT COUNTY PUBLIC SERVICE AUTHORITY IN AN AMOUNT NOT TO EXCEED \$413,475

Scott County Public Service Authority (the "Authority") proposes to issue its bond, in a principal amount not greater than \$413,475, bearing interest not to exceed fifty one-hundredths percent (0.50%), and payable over a term of twenty-five years commencing upon completion of the below-defined Project (the "Bond"),

The Bond will be issued to Virginia Resources Authority, as Administrator of the Virginia Water Facilities Revolving Fund ("VRA"), and its proceeds will finance new roofing at the Authority's sludge drying and chlorination buildings and improvements to its central lift station (the "Project") as part of the Authority's water and sewer system (the "System").

The Authority has requested the Board of Supervisors (the "Board of Supervisors") of Scott County, Virginia (the "County") to facilitate the issuance and sale of the Bond by providing for the moral obligation of the Board of Supervisors to make certain appropriations to the Authority with respect to the Bond and the System.

As part of its plan for financing the Project, the Authority proposes to execute the following documents:

- a. Financing Agreement (the "Financing Agreement") between the Authority and the VRA; and
- b. Support Agreement (the "Support Agreement"), between the Authority, the Board of Supervisors of the County, and the VRA,

drafts of which documents have been presented to the Board of Supervisors at this meeting.

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF SCOTT COUNTY, VIRGINIA:

1. The foregoing recitals are made a part of this resolution.
2. The Board of Supervisors agrees, in accordance with the Support Agreement, upon issuance of the Bond, the Board of Supervisors will appropriate to the Authority, to the extent other funds of the Authority are not available, amounts sufficient to pay the debt service under the Bond and any other indebtedness secured by or payable from the revenues of the System, including the Existing Parity Bonds as defined in the Financing Agreement, the operation and maintenance expense of the System, and additional payments for costs and expenses related to any amendment, waiver, consent, or collection or enforcement proceedings under the Financing Agreement, subject to annual appropriation by the Board of Supervisors, all on the terms and conditions to be provided in the Support Agreement. The County's obligations to make payments to the Authority pursuant to this resolution shall be subject to and dependent upon annual appropriations being made from time to time by the Board of Supervisors for such purpose. Nothing in this resolution, the Bond or the Support Agreement shall constitute a debt of the County within the meaning of any constitutional or statutory limitation or a pledge of the faith or credit or the taxing power of the County.
3. Any one of the Chairman or Vice-Chairman of the Board of Supervisors or the County Administrator is authorized and directed to execute and deliver the Support Agreement on behalf of the County, the form of which is approved. The Support Agreement shall be in substantially the form as presented to this meeting, with such changes, insertions and deletions as may be approved by the officer executing it, his execution to constitute conclusive evidence of his approval of any such changes, insertions or deletions, as long as the terms of the Bond are substantially as stated in this resolution. The County Administrator is authorized and directed to take such actions and give such notices as may be required of him under the Support Agreement.
4. The Board of Supervisors acknowledges that VRA will treat the Financing Agreement as a "local obligation" within the meaning of Section 62.1-199 of the Code of Virginia of 1950, as amended (the "Virginia Code"), which in the event of a nonpayment thereunder authorizes VRA to file an affidavit with the Governor of Virginia that such nonpayment has occurred pursuant to Section 62.1-216.1 of the Virginia Code. The Board of Supervisors also acknowledges that VRA may rely on Section 62.1-216.1 of the Virginia Code, providing that if the Governor is satisfied that the nonpayment has occurred, the Governor will immediately make an order directing the Comptroller to withhold all further payment to the County of all funds, or of any part of them, appropriated and payable by the Commonwealth of Virginia to the County for any and all purposes, and the Governor will, while the nonpayment continues, direct in writing the payment of all sums withheld by the Comptroller, or as much of them as is necessary, to VRA, so as to cure, or cure insofar as possible, such nonpayment.
5. This resolution shall take effect immediately upon its adoption.

* * *

The undersigned Clerk of the Board of Supervisors of Scott County, Virginia (the “Board of Supervisors”), certifies that the foregoing constitutes a true and correct copy of a resolution adopted at a meeting of the Board of Supervisors held on June 14, 2023. I further certify that such meeting was a regularly scheduled meeting and that, during the consideration of the foregoing resolution, a quorum was present. I further certify that the minutes of such meeting reflect the attendance of the members and the voting on the foregoing resolution as follows:

<u>Members</u>	<u>Attendance</u>	<u>Vote</u>
Darrel W. Jeter	Present	Aye
Marshall D. Tipton	Present	Aye
Jeremy P. Herron	Present	Aye
Danny P. Mann	Present	Aye
Michael K. Brickey	Present	Aye
Selma G. Hood	Present	Aye
Stefanie C. Addington	Present	Aye

On a motion by Darrel W. Jeter, duly seconded by Michael K. Brickey, this Board hereby adopts the following:

Resolution 2023-06
Resolution in Support of Scott County PSA Easements

INSOFAR AS, construction of water and sewer main extensions provides valuable benefits to the public in terms of health, safety, and economic development; and

WHEREAS, these construction projects require the expeditious acquisition of easements for the water and sewer facilities; and

WHEREAS, the Scott County Public Service Authority unanimously approved at its May 9, 2023 meeting to use all legal means available as provided in the Code of Virginia to obtain these easements; and

THEREFORE BE IT RESOLVED, that the Scott County Board of Supervisors supports/endorse this effort by the Scott County Public Service Authority.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Jeremy P. Herron, duly seconded by Marshall D. Tipton, this Board hereby adopts the following:

**RESOLUTION NO. 2023-07
RESOLUTION IMPLEMENTING CHANGES TO
PERSONAL PROPERTY TAX RELIEF ACT
IN SCOTT COUNTY**

WHEREAS the Personal Property Tax Relief Act of 1998, VA Code §§ 58.1-3523 *et seq.*

(“PPTRA”) has been substantially modified by the enactment of Chapter 1 of the Acts of Assembly, 2004 Special Session I (Senate Bill 5005), and the provisions of Item 503 of Chapter 951 of the 2005 Acts of Assembly (the 2005 revisions to the 2004-06 Appropriations Act, hereinafter cited as the “2005 Appropriations Act”); and

WHEREAS these legislative enactments require the County of Scott to take affirmative steps to implement these changes, and to provide for the computation and allocation of relief provided pursuant to the Personal Property Tax Relief Act as revised; and

WHEREAS these legislative enactments provide for the appropriation to the County of Scott of a fixed sum to be used exclusively for the provision of tax relief to owners of qualifying personal use vehicles that are subject to the personal property tax on such vehicles.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors that:

Qualifying vehicles obtaining situs within the County of Scott during tax year 2023, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 31% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 31% tax relief on the first \$20,000 of value; and
- All other vehicles, which do not meet the definition of “qualifying” (business use vehicles, farm use vehicles, motor homes, etc.), will not be eligible for any form of tax relief under this program.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Three Bells Methodist Church Pastor Shawn Bailey and Mr. Jim Gates addressed the Thomas Village Community Center lease and current activities at the center.

On a motion by Selma G. Hood, duly seconded by Marshall D. Tipton, this Board hereby approves the Thomas Village Community Center agreement with Three Bells Methodist Church (Said agreement being attached to the minutes of this meeting; Minute Book 33 Attachment No: 123).

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

BREAK: 10:55 a.m.

RECONVENE: 11:11 a.m.

On a motion by Selma G. Hood, duly seconded by Stefanie C. Addington, this Board hereby allocates \$1,000 from Board contingency for Duffield Daze.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Michael K. Brickey, duly seconded by Darrel W. Jeter, this Board hereby approves an ARPA project for the following (Said program attached to the minutes of this meeting; Minute Book 33 Attachment No: 127).

CivicPlus- Agenda and Minutes Management Program – \$8,636.00

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Marshall D. Tipton, duly seconded by Darrel W. Jeter, this Board hereby appropriates the following:

Commonwealth's Attorney

\$2,476.63 to 22100-5510 Commonwealth's Attorney – Conference Travel

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Marshall D. Tipton, duly seconded by Darrel W. Jeter, this Board hereby appropriates the following:

E-911

\$134,250.00 to 95000-8026 Capital Projects – Radio Equipment Loan

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Michael K. Brickey, duly seconded by Marshall D. Tipton, this Board hereby accepts Sheriff's Office DCJS SRO Incentive Grant Program 507934-FY24 grant 24-211-B at \$285,963.00.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Michael K. Brickey, duly seconded by Marshall D. Tipton, this Board hereby accepts Sheriff's Office DCJS SRO Incentive Grant Program 507934-FY24 grant 24-927-D at \$344,814.00.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Michael K. Brickey, duly seconded by Marshall D. Tipton, this Board hereby accepts Sheriff's Office 508516-LE ARPA – Law Enforcement Equipment Grant 509778 at \$478,000.00.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Michael K. Brickey, duly seconded by Marshall D. Tipton, this Board hereby accepts DEQ FY2023 Competitive Litter Prevention & Recycling Grant and appropriates \$500.00 to the established budget code Litter Control – DEQ Grant Supplies 35200-6003.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Tina Seay presented applications for appointment.

Recreation Advisory Board District One

Darrel Jeter nominated Wally Ford

On a motion by Marshall Tipton, duly seconded by Darrel Jeter, this Board hereby ceases nominations and, by acclamation, appoints Wally Ford to serve a three-year term on the Recreation Advisory Board.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Lonesome Pine Regional Library Board

Darrel Jeter nominated Rebecca Scott

On a motion by Stefanie C. Addington, duly seconded by Jeremy P. Herron, this Board hereby ceases nominations and, by acclamation, appoints Rebecca Scott to serve a four-year term on the Lonesome Pine Regional Library Board.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Southwest Virginia Community Corrections Criminal Justice Board

Darrel W. Jeter nominated Freda Starnes

On a motion by Marshall D. Tipton, duly seconded by Stefanie C. Addington, this Board hereby ceases nominations and, by acclamation, appoints Freda Starnes to serve on the Southwest Virginia Community Corrections Criminal Justice Board.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Planning District One Behavioral Health Services Board

Michael K. Brickey nominated Lana Mullins

On a motion by Stefanie C. Addington, duly seconded by Darrel W. Jeter, this Board hereby ceases nominations and, by acclamation, appoints Lana Mullins to serve a three-year term on the Planning District One Behavioral Health Services Board.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Selma G. Hood, duly seconded by Stefanie C. Addington, this Board hereby authorizes the County Attorney to advertise a public hearing for an easement across county property for the Devils Fork Campground.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

County Administrator Freda Starnes presented the claims and related reports (Said reports being attached to the minutes of this meeting; Minute Book 33 Attachment No: 129).

On a motion by Stefanie C. Addington, duly seconded by Darrel W. Jeter, this Board orders that:

- (a) Social Services be allowed the sum of \$400,794.05 for voucher numbers 4081295 - 4081415 and payroll electronic tax payment.
- (b) General Fund be allowed the sum of \$1,009,815.49 for voucher numbers 2099453 – 2099462, 2099463 – 2099464, 2099466 – 2099526, 2099528 – 2099548, 2099550 – 2099563, 2099565, 2099567 – 2099575, 2099577 – 2099590, 2099630 – 2099641, and payroll electronic tax.
- (c) Fund 11 be allowed the sum of \$3,055.20 for payroll electronic tax payment.
- (d) Fund 42 be allowed the sum of \$39.95 for voucher number 2099465 and payroll electronic tax.
- (e) Fund 35 be allowed the sum of \$24,596.21 for voucher numbers 2099527 and 2099576 with payroll and electronic tax payment.
- (f) Fund 45 be allowed the sum of \$2,024.31 for voucher number 2099564 and payroll electronic tax.
- (g) Fund 16 be allowed the sum of \$417.60 for voucher number 2099549.
- (h) Fund 2 be allowed the sum of \$1,844.50 for voucher number 2099566.
- (i) Fund 46 be allowed the sum of \$563.84 payroll electronic tax.
- (j) Fund 55 be allowed the sum of \$77,387.53 for voucher numbers 5511430 and 5511446.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Darrel W. Jeter, duly seconded by Marshall D. Tipton, this Board hereby grants county employees an extra holiday on July 3, 2023.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Jeremy P. Herron, duly seconded by Michael K. Brickey, this Board hereby changes the July 5, 2023 Board of Supervisors meeting to July 12, 2023 at 8:30 a.m.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Supervisor Jeremy Herron announced that the Town of Nickelsville will have control of the Nickelsville Farmers Market building to be constructed in the lot beside the fire hall. There will be \$25,000 from the grant and a \$25,000 match from ARPA funds. A contract is needed since there are restrictions for the building to be used as a farmers market.

County Attorney Sally Kegley advised that is between the Economic Development Authority and the Town of Nickelsville.

Supervisor Darrel Jeter thanked the staff for all they do.

Supervisor Marshall Tipton thanked the staff and addressed the salary for the Board of Supervisors.

Supervisor Jeremy Herron expressed appreciation for what everyone is doing. He went on to say that he jumped the gun last meeting about resigning. Supervisor Herron pointed out that someone would have to be appointed to his position, and that would create more work. Supervisor Herron explained that he will not be able to attend the meetings beginning with

September; however, he will not resign. He went on to say that he is free during the evening. In addition, Supervisor Herron stated that he will not be able to attend the CPMT meetings.

Chairman Danny Mann pointed out that the members of the Board of Supervisors do more than just this meeting.

Supervisor Michael Brickey stated that it was good to see a large crowd in attendance today.

Supervisor Danny Mann expressed appreciation for the good staff that do their jobs well.

Supervisor Selma Hood stated that she is glad to see people involved in county business.

Supervisor Stefanie Addington addressed tractor trailers getting stuck between Dungannon and Coeburn due to GPS. Virginia Department of Transportation installed signs and suggested that law enforcement deter that situation with citations for trucks over 30 foot.

There was also discussion about placing a notification on GPS to advise trucks are not allowed.

On a motion by Michael K. Brickey, duly seconded by Darrel W. Jeter, this Board hereby enters into closed session pursuant to Virginia Code Section 2.2-3711 A.1 Personnel being County Administrator.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, and Selma G. Hood Stefanie C. Addington.

Voting nay: None.

On a motion by Michael K. Brickey, duly seconded by Marshall D. Tipton, this Board hereby returns to open session.

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood and Stefanie C. Addington.

Voting nay: None.

On a motion by Darrel W. Jeter, duly seconded by Stefanie C. Addington, this Board hereby gives the following:

CERTIFICATION OF CLOSED MEETING

WHEREAS, the Scott County Board of Supervisors has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provision of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by the Scott County Board of Supervisors that such closed meeting was conducted in conformity with Virginia Law;

NOW, THEREFORE, BE IT RESOLVED that the Scott County Board of Supervisors hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed meeting were heard, discussed, or considered by the Scott County Board of Supervisors.

Voting aye: Darrel W. Jeter
Marshall D. Tipton
Jeremy P. Herron
Danny P. Mann
Michael K. Brickey
Selma G. Hood
Stefanie C. Addington.

Voting nay: None.

On a motion by Michael K. Brickey, duly seconded by Selma G. Hood, this Board hereby implements the Baker Tilly classification and compensation study title changes (Said changes attached to the minutes of this meeting; Minute Book 33 Attachment No: 124).

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Stefanie C. Addington, duly seconded by Marshall D. Tipton, this Board hereby implements the Baker Tilly Classification and Compensation Study title and grade assignments (Said assignments attached to the minutes of this meeting; Minute Book 33 Attachment No: 125).

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

On a motion by Jeremy P. Herron, duly seconded by Darrel W. Jeter, this Board hereby implements the Baker Tilly Classification and Compensation Study Option Three for the new pay plan (Said option being attached to the minutes of this meeting; Minute Book 33 Attachment No: 126).

Voting aye: Darrel W. Jeter, Marshall D. Tipton, Jeremy P. Herron, Danny P. Mann, Michael K. Brickey, Selma G. Hood, Stefanie C. Addington.

Voting nay: None.

Chairman Danny Mann adjourned the meeting to June 28, 2023 at 8:30 a.m.

CHAIRMAN

CLERK