

**NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET AND TAX LEVY FOR SCOTT COUNTY, VIRGINIA
FOR FISCAL YEAR BEGINNING JULY 1, 2018**

Notice is hereby given that the Board of Supervisors of Scott County, Virginia, will meet on **June 6, 2018, at 8:30 a.m.**, or as soon thereafter as may be heard, in the Board of Supervisors Meeting Room, 190 Beech Street, Suite 201, Gate City, Virginia 24251, at which time and place a public hearing will be held on the question of the following budget and tax levy for the fiscal year beginning July 1, 2018. A copy of the full text of the proposed budget is available in the Clerk's Office of the Circuit Court and in the office of the County Administrator. The public is invited to attend and participate in County Board Meetings. This meeting is being held at a public facility believed to be accessible to persons with disabilities. Persons needing sign language interpreter services for the deaf must request these services five working days in advance of the scheduled Board meeting by calling (276) 386-9111 (TDD)

BY: Scott County Board of Supervisors, Freda R. Starnes, Clerk

GENERAL COUNTY FUND ESTIMATED EXPENDITURES - Gen. Govt. Admin.		GENERAL COUNTY FUND - SOURCES OF REVENUE	
General Government Administration/Legislation	\$ 566,102	Real Property Taxes	\$ 8,746,147
General Financial Administration	\$ 1,209,165	Minerals	\$ 13,000
Board of Elections	\$ 195,306	Public Service Corporation	\$ 948,458
Judicial Administration	\$ 776,288	Personal Property Taxes	\$ 1,255,674
Commonwealth's Attorney & Grants	\$ 642,291	Machinery & Tools Taxes & Delinquent	\$ 151,040
Public Safety	\$ 6,206,934	Merchants' Capital Taxes & Delinquent	\$ 218,701
Public Works	\$ 1,964,562	Penalties/Interest	\$ 210,000
Health, Welfare, Social Services	\$ 394,139	DMV Stops	\$ 15,000
Education	\$ 27,899	Other Local Taxes	\$ 3,295,252
Parks, Recreation & Culture	\$ 766,626	Permits, Fees & Licenses	\$ 24,100
Planning & Community Development	\$ 288,013	Court Fines & Forfeitures, Criminal Traffic	\$ 3,700
Environmental Management-Soil & Water	\$ 40,800	Interest on Bank Deposits	\$ 4,000
Cooperative Extension Service	\$ 63,529	Community Services Building Lease	\$ 94,000
SUBTOTAL- GENERAL COUNTY FUND EXPENDITURES	\$ 13,141,654	Charges for Services	\$ 107,200
		Rental Property	\$ 1,300
		Miscellaneous Revenue	\$ 892,880
Transfers:		Personal Property Commonwealth Reimb.	\$ 734,026
School Operating Fund	\$ 5,440,000	Mobile Home Titling Tax	\$ 15,000
Public Assistance (Social Services)	\$ 4,047,721	Tax on Deeds	\$ 25,000
Local CPMT	\$ 326,288	Rolling Stock Taxes	\$ 125,000
EDA - Property Payment & Rentals	\$ 338,110	Share of Expenses	\$ 2,290,123
SUBTOTAL-TRANSFERS	\$ 10,152,119	Public Assistance	\$ 3,488,238
		Litter Control	\$ 11,000
Capital Projects:		Fire Program Grant	\$ 63,000
Sheriff Vehicle Replacements	\$ 43,274	Grants	\$ 372,304
E911 Radio System	\$ 32,500	Appropriation from Fund Balance	\$ 380,501
EDA Vehicle	\$ 4,550		
Optical Scan Voting Machines (Financed)	\$ 55,000		
E911 Powerware UPS 9355/30KVA	\$ 18,147		
E911 CAD Stations and Monitors	\$ 11,400		
Remodel Circuit Court Clerk's Area	\$ 20,000		
County Staff Vehicle	\$ 6,000		
SUBTOTAL-CAPITAL PROJECTS	\$ 190,871		
GRAND TOTAL - GENERAL COUNTY FUND	\$ 23,484,644	GRAND TOTAL - GENERAL FUND REVENUE	\$ 23,484,644
FUND 02-DELINQUENT TAX LITIGATION		FUND 45-VA WIRELESS GRANT	
Estimated Expenditures	\$ 62,000	Estimated Expenditures	\$ 44,800
Revenue from Unappropriated Balance	\$ 62,000	Revenue from Unappropriated Balance	\$ 6,800
		Revenue from VA Wireless Grant	\$ 38,000
FUND 07-EXCESS SCRAP METAL		FUND 46-CONCEALED WEAPONS PERMIT FUND	
Estimated Expenditures	\$ 58,500	Estimated Expenditures	\$ 49,000
Revenue from Unappropriated Balance	\$ 6,500	Revenue from Unappropriated Balance	\$ 49,000
Revenue from Excess Sale	\$ 52,000		
FUND 09-COURTHOUSE MAINT./CONSTRUCTION		FUND 47-INMATE FUND	
Estimated Expenditures	\$ 33,800	Estimated Expenditures	\$ -
Revenue from Unappropriated Balance	\$ 33,800	Revenue from Unappropriated Balance	\$ -
FUND 11-COURTHOUSE SECURITY		FUND 55-COMPREHENSIVE SERVICES (Pool)	
Estimated Expenditures	\$ 52,197	Expenditures - Foster Care for Children	\$ 985,250
Revenue from Unappropriated Balance	\$ 12,800	Revenue:	
Revenue from Courthouse Security Fees	\$ 39,397		
		33050-0007-From State	\$ 658,962
		33050-0005-From General Fund	\$ 326,288
		Total Revenue for Fund 55	\$ 985,250
FUND 12-COAL & ROAD TAX		FUND 98-HOSPITALIZATION FUND	
Estimated Expenditures	\$ 40,000	Estimated Expenditures	\$ 1,980,000
Revenue from Unappropriated Balance	\$ 40,000	Premiums Received	\$ 1,980,000
FUND 16-LAW LIBRARY		SCHOOL FUND:	
Estimated Expenditures	\$ 12,000	TOTAL SCHOOL EXPENDITURES	\$ 36,250,149
Revenue from Unappropriated Balance	\$ 12,000		
FUND 17-COURT ORDERED RESTITUTION		SOURCES OF REVENUE	
Commonwealth's Attorney Fund Expenditures	\$ 150,000	From Federal	\$ 2,353,658
Revenue from Unappropriated Balance	\$ 150,000	From State (Including Sales)	\$ 27,609,816
		From County	\$ 5,440,000
		From Technology Grants	\$ 414,000
		From Other Funds	\$ 432,675
		TOTAL REVENUE	\$ 36,250,149
FUND 18-FEDERAL ASSET-COMMONWEALTH'S ATTY		SCHOOL CAFETERIA ENTERPRISE OPERATIONS	
Estimated Expenditures	\$ -		
Revenue from Unappropriated Balance	\$ -	EXPENDITURES - School Food Service	
		School Food Services	\$ 2,097,500
FUND 25-FORFEITED ASSET SEIZURE FUND-SHERIFF		REVENUE:	
Estimated Expenditures	\$ -	From State	\$ 50,000
Revenue from Unappropriated Balance	\$ -	From Federal	\$ 1,530,000
		Interest on Bank Deposits	\$ -
		Food Sales	\$ 616,000
		Miscellaneous Revenue	\$ 1,500
		Transfer to School Fund	\$ (100,000)
		TOTAL REVENUE	\$ 2,097,500
FUND 27-FORFEITED ASSET SEIZURE FUND-COMM ATTY		PROPOSED TAX LEVIES FOR:	
Estimated Expenditures	\$ 8,500	Real Estate & Manufactured Homes	\$0.74
Revenue from Unappropriated Balance	\$ 8,500	Public Service Corporation	\$0.74
		Personal Property	\$1.40
		Merchants' Capital & Machinery and Tools	\$0.72
FUND 28-SHERIFF'S ASSET FORFEITURE GRANT			
Expenditures	\$ -		
Revenue from Unappropriated Balance	\$ -		
FUND 29-TECHNOLOGY TRUST FUND			
Estimated Expenditures	\$ 41,000		
Revenue from Unappropriated Balance	\$ 41,000		
FUND 42-MOTOR VEHICLE VIOLATION FUND			
Estimated Expenditures	\$ 69,052		
Revenue from Unappropriated Balance	\$ 36,052		
Motor Vehicle Fines	\$ 33,000		