

Budget Workshop Meeting
May 13, 2009

- Five members were present; Paul Fields and Buck Kinkead were absent..
- Agreed to an “intent to fund” fifty percent of the fire and rescue funds at the beginning of the fiscal year and the remaining fifty percent by November 2009. (Consensus)
- Directed County Administrator Hood to contact Superintendent of Schools Jim Scott relative to a schedule for disbursing school funds. (Consensus)
- Directed County Administrator Hood to contact a representative of Keith Memorial Park relative to submitting a financial report to the board and fund \$3,000 instead of the \$4,000 requested. (Consensus)
- Agreed to the following “outside” requests: \$500 to Brain Injury Services (Aye – 3, Nay – Hood and Herron); Not to Fund Upper Tennessee River Roundtable (Unanimous); and 45,000 to Hope House. (Unanimous)
- Directed County Administrator Hood to contact School Superintendent Jim Scott regarding the amount that the school system will fund on the Imagination Library. (Consensus)
- Voted to not provide funding for indigent funeral expenses. (No one voted Aye to fund; 4 voted Nay to fund; and Redwine abstained)
- Agreed to \$20,000 to purchase county vehicle assigned to County Administrator. (Voting Aye – 4; Nay – Parks)
- Voted against funding 415,000 for part time help in Commissioner of Revenue's office. (Voting aye to fund – none; Voting Nay to fund – 5)
- Voted down funding \$14,400 to purchase electronic poll books for electoral board. (Voting Aye to fund – none; voting Nay to fund – 5)
- Voted to fund \$1,724 increase request from Mountain Empire Community College. (Unanimous)
- Voted to fund \$10,000 for renovations at the Scott County Park. (Unanimous)
- Voted not to fund a \$3,000 funding increase request from Soil and Water conservation. (Voting aye to fund – 1; Voting Nay to fund – Horton, Parks, Herron, and Hood)
- Authorized County Administrator Hood to advertise for a Budget public hearing to be held on June 3, 2009. (Unanimous)
- Authorized and gave full support to County Administrator Hood for establishing work schedules for staff personnel. (Unanimous)
- Entered closed session to discuss A.3 Real Estate being Duffield Technology building. (Unanimous)
- Adjourned until June 3, 2009.